App F IX 4

Previous References 1948-49 (ML)

File No 36-48
Serial Nos 1,2

Later References.
ML 26-49 (1, 2)

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

P 42
K-E

Part B for Aug 48

SUBJECT

Budget Estimates of the Harichar Town Municipality for the year 1948-49

-G O No 1900-2/S 25-8-48

To The D C Chitaldrug &t
" Comptroller to Govt
" Prsdt T M C Harichar

Sanctions

486

507/M1

Subj Budget estimates of the Hanshan Town Mlty for the year 1948-49

From

The W-c chairman Town
L No Ab PR 14 c 89/48 49 dt 13 7 48

Forwards the budget estimates of the Hanshan Town Mlty for the year 1948-49 for sanction

Submitted with a draft for approval or for other orders

Amp to be forwarded 4/8

May be approved

15-60
6/c

OFFICE OF
THE MINISTER FOR
LOCAL SELF GOVERNMENT
No 655
Date 8/8

Recommended
L. S. G.

8/8

Approved
Dr
13/8/48

14/8

Issued
14/8/48

507/ml

Budget Estimates of the Harihar Town Municipality for the year 1948-49

To

The Dt. Collector, Dhd.
" Accountant to Govt.
" President, Town Municipal Council Harihar

G.O.No. L 1900-2/ml 36-48-2
dt 28.8.1948

B 23/9/48

Sanction the Budget Estimates —

ML 507

Office of the Deputy Commissioner,

No A6 P R 14 C 89/48-49 Chitaldrug, dated, 13th July 1948,

To

Janab Syed Abdul Aleem, B A M
Secretary to the Government of Mysore, Revenue Department,
B a n g a l o r e.

=====

Sir,

Budget estimates of Harihar town Municipality for the ye r 1948-49

====

I have the Honour to submit herewith the Budget Estimates of Harih r town Municipality and to state as follows,

The Municipal Council anticipates an Income of Rs 87115/ and proposes an expenditure of Rs 87,750/ with an opening balance of Rs 12,800/ and a closing balance of Rs 12,264/

The receipt side of the Budget may be sanctioned with the following modifications,

Budget Head	Proposed by the Municipal Council.	Recommended to be sanctioned	Remarks
A6 Water tax	6200/	3200/	Based on the actuals for 47-48
A9 (a) Shop tax	2700/	2000/	Based on the sanctioned figures for 47-48
C8 Notice and warrant fees	40/	10/	Based on the actuals for 47-48
C15 Other items	1000/	400/	Based on the actuals for 47-48

The total receipts under all items will be Rs 89,785/

The expenditure side of the Budget may be approved with the following modification,

Budget Head	Proposed by the M C	Recommended to be sanctioned	Remarks
A2 (d) Furniture	200	100	Based on actuals for 47-48
AII 2(b) Assessing Officer	1380/	800/	It is enough if an assessing officer on Rs 100/ is appointed for a period of 6 months
D1 Original works	12000/	--	To curtail the expenditure of the Municipality
D2 Repairs	5000/	8000	All the roads in the town which are in a bad condition have to be repaired
D7 Compensation	5000	1000	Based on the actuals for 47-8

The total expenditure will be Rs 74070/ which may be approved

The normal Income and ormal expenditure of the Municipality

are worked out as follows,

Total receipts,		Rs 82,785-0-0
Deduct extraordinary items		
1) Loan and other Public ~~recn~~ debts	2330-0-0	
2) Interest on investments,	300-0-0	
3) Occational grants from Govt	550-0-0	
4) Sale of lands,	25000-0-0	28670-0-0
5) Sale of unserviceable articles,	400-0-0	
6) Lapsed deposits,	40-0-0	
7) Refunds and recoveries,	50-0-0	
Normal receipts,		54115-0-0
Total Expenditure		Rs 74070-0-0
Deduct Extra ordinary items		
1 Construction and Improvement of Dispensary buildings,	6250-0-0	
2 Compensation	1000-0-0	- - -
3 Loans and other public Debt items,	3297-0-0	14979-0-0
4 Grants to schools and Colleges,	200-0-0	
5 Plague ~~xxxxxx~~ Cholera and other charges,	525-0-0	
6 Purchase of pipes,	3000-0-0	
Normal expenditure,		59798-0-0

The normal expenditure of the Municipality exceeds the normal receipts by Rs 4317/ The closing balance of the Municipality will be Rs 21614/ Besides the Municipality has an investment of Rs 21833/ in theS B

I request that sanction of Govt may kindly be obtained to the Budget estimates of the Municipality as recommended

I have the honour to be,
Sir,
Your most obedient Servant,

Deputy Commissioner, Chit Dist
Absent from Headquarters

C M F 2/

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Harrismith **Municipality**

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06664—1 000 books of 14 sheets each—25-2-48

A—Abstract estimates of Revenue and Expenditure for the year 1948—1949

Items	Estimate for the ensuring year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	38750	24375	32555	19822	-6180	+12375	A General Administration	11273	5262	7201	4626	-1939	+6011
							B Public Safety	4010	2391	3010	2376	-619	+1619
B Realization under Special Acts	410	385	290		+95	+25	C Public works carried out by P W D		-	-	-		
C Revenue derived from Municipal property and powers apart from taxation	37545	24387	38446	7333	14058	+13158	D Do by Civil Dept	22120	3107	19550	24805	-16443	+19013
							E Public Health convenience	36415	27110	31001	19017	-2891	+9305
D Grants of contributions	7920	5757	8013	7528	-2256	+2163	F Public Instruction	10096	7885	8262	5812	377	+2211
E Miscellaneous	160	70	100	176	-30	+90	G Contributions and grants-in-aid (Private)	125	100	125	49	-25	+25
							H Miscellaneous	44	414	414	266	-	
F Public Debt	2330	15320	2330	91272	+12990	-12990	I Public Debt	3297	16879	3297	73179	+13582	-13582
Total Receipts	87115	72294	81733	126131	9439	+14821	Total Expenditure	87750	63148	72860	130130	-9712	+24602
Opening Balance	12899	3753	3751	7752	+2 7702	+9146	Closing Balance	12364	12899	12624	3753	+275	-1335
Grand Total	100014	76047	85484	133883	-9437	+23967	Grand Total	100014	76047	85484	133883	-9437	+23967

M Mathaliyar
& I/c President

B Statement showing details of estimates of receipts for the year 1948-49

Items of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
			9 months	3 months					
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	15000		7668	3332	10000		~~6647~~ 6647		Fresh sanction of octroi on betel leaves etc sanctioned in GO dt 30 9 47 was given effect to from 10 11 1947 The income under these articles will be for full 12 months during 48 49 Hence increased provision
2 Taxes on buildings and lands	7000	—	3172	1274	7000		3812		
3 Taxes on vehicles and animals	750		428	22	750		452		
4 Taxes on professions and trades	—	—	—	—	—	—	—	—	
5 Tolls and ferries	3600		1330	2403	3605		3130		
6 Water tax	6200		2240	1218	6200		2567		
7 Lighting tax	1000		422	367	1000		631		
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax	2700		798	384	2000		1129		
(b) Oil mill/Hearth connection fees	2500		734	583	2000		1454		
(c) Cart tax									
Total 9	5200		1532	967		4000		2583	
10 Other taxes (to be specified)	—	—			—	—	—		
Total A	38750		16792	9583		32555		19822	
				= 26375					
B Realizations under Special Acts—									
1 Pounds									
Fines for cattle trespass	350		229	104	275	—	—		
Sale of stray cattle									
Refund of feeding charges	60		35	17	15	—			
Other items									
Total 1	410		264	121	290	—	—		

2 Public conveyances—									
Carriage license fees									
Fees for drivers badges									
Other items									
Total 2						290	-	-	
3 Other items (to be specified)									
Total B	410	-	264	121 = 385		290	-		
C Revenue deriv d from Municipal p operty and powers apart from taxation—									
1 Rents of buildings lands etc	6860		243	57	7300	-	479		Rent due on Hanwella water works occupied by the military Rs 5750/- The amount will be realized during 1948 49
2 Sale proc eds of lands and produce of lands e c—									
Sale of lands	X 25000		17774	1000	25000	-	1821		X For a portion of lands for extension the Municipality has paid acquisition charges of Rs 1300/- These lands will be divided into lots and disposed of from this a sum of Rs 25000/- is expected to be realized during 1948 49
Sale of grass									
Sale of trees									
Amarayi									
Other items									
Total 2						25000		2300	
3 Conservancy receipts (other than taxes and rates)—									
Sale of manure night soil street refuse etc	2000		874	700	2000			657	
4 Sale proceeds of smug led goods									
5 Fees and revenue from educational institutions—									
School fees			-			- -	- - -	- - -	- - - - - - - -
Other receipts									
6 Fees and revenue from markets and slaughter houses—									
I come f om markets	1800		1082	773	1855		1678		
Income from slaughter houses									
Total 6	1800		1082	773	-	1855		1678	

B Statement showing details of receipts for the year 1948—1949 *contd*

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	-	-	-	-	
8 Notice and warrant fees and interest	40	4	40	8	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling (Hotel licence fees etc)	500	205	500	843	—
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals		1			
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees	-	-	-	-	
Total 9	500	206	500	843	
10 Other fees—					
Fees for storage in Octroi koti					
Octroi rahadari fees					
B r ma ga fees	10		10	-	

Demurrage fees										
Total 10	10					10	-			
11 Fines	40			-	40		31			
12 Interest on investments	300	-		1196	700	-	-			
13 Land Revenue and cesses										
14 Revenue from sewage farms										
15 Other items—										
Sale of fish in tanks										
Sale of fort stones	1000		336	64	1000		1816			
Sale of unserviceable articles										
Miscellaneous										
Total 15	1000		336	64		1000		1816		
Total C	37545		20489	3898	-	38445	-	7333		
				= 24387						
D Grants and Contributions—										
From Government—										
For Nagpur-Jeypore line to Kalahandi							4500			
For sanitary purposes (Maternity ward)	550				550	-	-			
For educational purposes										
Purnaiya's Chattram feeding charges										
Total 1	-	550				550		4500		
DA 2 From District Funds—(1) Grant for Repairs (R M High School)										
(2) Grant towards Contributions										
3 From other sources— (a) Government	2720	-	181	956	4512	-	720	-		
(a) Local Funds— (b) District funds	-			500						
(b) Muzrai Funds (c) Other Sources	-		-	1523						
(c) Other sources (not otherwise specified)	4658		2276	321	2951		764			
(3) Amounts of Prize & Appropriations							-			
(4) Miscellaneous							-			
Total DA	7378	-	2457	3300		7463		3028		
Total D		7920	2457	3300		8013		7528		
				= 5757						

Increased from Rs 4500 as per revised approved budget of the Committee of management of R M High School

Statement showing details of estimates of Receipts for the year 1946—1947—contd

Items of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals	70	-	28	42	10		-		
2 Lapsed Deposits	40				40				
3 Refunds and recoveries	50				50	-	176		
Other items (to be specified)									
Recoveries of overpayment of previous years		-							
Total E	-	160	28	42 = 70		100	-	176	
F Public debt—									
1 Loans	-					-			
2 Deposits	1200		263	900	1200		3036		
3 Advances	400		555	-	400		-	-	
4 Other items (to be specified)	730	-	13472	130	730		88236	-	
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt	2330		14290	1030 = 15320	-	2330		91272	
Total Receipts		87115	54320 = 72294	17974		81733		126131	

M Mahadeva Rao
Secretary
11/6/48

C Statement showing details of estimates of Expenditure for the year 1948-1949

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Account of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioners Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment Contribution towards the salary of Local Fund clerks					
Permanent	2386	1434	1126 1392	2093	Increased provision made as per Statement H to meet the expenditure of revised graded pay of officials etc including D A
Temporary	960	-			
President & Vice President Allowance to Local allowance DA	828		756		
(*b* Travelling allowance	50	18	32 50	9	
(*c* Contingencies	120	90	30 120	120	
(*d*) Furniture	200		100 200	28	— —
(*e*) Stationery supplied by Government Stationery Depot	50	0	50 50	-	

Statement showing details of estimates of Expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(f) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals	20				20				
Book binding charges	25				25				
Postage charges	5				5				
Telegram charges	10				10				
Printing charges	200		176	134	200		529		
Advertisement charges									
Clothing charges	200				200				
Belts and badges Awet Charges	150				150				
Total (f)	610		176	134		610		529	
Total 2	5204		1718	1472		3178		2779	
Total 1		5204	1718	1472		3178		2779	
			=	3190					
II Collection—									
I Octroi—									
(a) Establishment In grade									Increased provision to meet the
Permanent 35 2 45 each	855		394	376	444		426		expenses of revised graded pay
Temproary Three others	1368				600				(Statement 4) and disbursement
Revision of Establishment									of arrears of enhancement
Total (a)	2223		394	376		1044		426	It is proposed to raise the pay
(b) Commission									of the attendants to Rs 26+12

(c) Other charges (to be specified)—									
Rewards	25	-		-		25	-		
Rent									
Contingencies	36	-				36	-		
Miscellaneous									
Total (c)	61			-	-	-	61	--	
Total 1		2284		394	376		1105		426
				=	770				
2. Other taxes— Mohatarfa									
(a) Establishment—									
Permanent 35 2 45 pide DA 2 Bill Collectors	1455	-		535	192	888		473	
Temporary Assessing officers	1380					1380			
Total (a)	2835			535	192		2268		473
				=	727				
(b) Commission									
(c) Other charges (to be specified)									
Contingencies						50		-	
Painting door numbers	300								
Bicycle badges	50	-	-	55				44	
Total (c)	350			55	-		50		44
Total 2	3185	3185		590	192		2318		517
				=	782				
3 Rents and other receipts—									
Establishment									
Permanent									
Temporary									
4 Refunds	100		- -	8	12	100		580	
Total II		5569		992	580		3523		1523
				=	1572				
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	500				500	500		324	
Total A		11273		2710	2552		7201		4626
				=	5262				

Statement showing details of Expenditure for the year 1948—1949 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public Safety —									
1 Fire protection—									
(*a*) Establishment—									
Permanent									
Temporary									
(b) [Other charges (to be specified)									
2 Lighting charges									
(a) Establishment									
(b) Other charges ...									
Petrol lighting charges									
Purchases of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	4000	-	1791	600	3000		2376		It is proposed to provide additional lights Hence increased provision
Total 2		4000	1791	600 = 2391		3000		2376	
3 Rewards for destruction of wild animals snakes dogs etc — ...								-	
Capturing and deporting of monkeys									
Destruction of snakes	10				10				
Destruction of dogs and bitches									
Total 3		10				10			
Miscellaneous									
Total B	-	4010	1791	600 = 2391		3010		2376	

C	Public Works carried out by Public Works Department—								
	(1) Original works								
	(2) Repairs								
	(3) Establishment								
	(4) Tools and plant								
	Total C								
D	Public Works carried out by Civil Department—								
	(1) Original works	12000		-		12000		426	
	(2) Repairs	5000		1827	600	2500		2685	
	(3) Compensation	5000	-	560		5000		21694	
	(3) Tools and plant	120		120		50		-	
	(5) Establishment charges—								
	Permanent—								
	Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
	Contingencies								
	Total 5								
	Total D	22120	-	2507	600		19550		24803
					= 3107				
E	Public Health and Convenience—								
	1 Health Office								
	(a) Health Officer			-				-	
	(b) Establishment								
	Permanent								
	Temporary								
	(c) Other charges								
	Total 1							-	

C Statement showing details of estimates of Expenditure for the year 1948—1949 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									
(a) Establishment —									
Permanent	10432		6970	2620	4020				Increased provision to meet the revised
Temporary Compost making	408				240		8276		grade pay etc vide Statement H
Provision for additional establishment or revision of establishment									
Local allowance DA					3840				
Total (a)		10840	6970	2620 = 9590		8100		8276	
Road watering and cleaning									
(c) Other charges (purchase of carts dustbins etc)									
Hire of carts permanent	3120	-	2320	780	3120		2880		
Hire of carts temporary									
Purchase of carts	300	-			245				
Repair of carts									
Purchase of dustbins				1000	150				
Purchase of brooms tools and plant	50			~~1000~~ 50	50				
Miscellaneous	-	-	-		-				
Total (c)		3470	2320	1830		3565		2880	

(d) Plague Cholera and other charges	525		5		525			
Epidemic Diseases Hospita								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total E D Hospital								
Disinfection								
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)	525		5		525			
		14835	9295	4450		12190		11156
Total 2				13745				

C Statement showing details of estimates of Expenditure for the year 1948—1949

Items of Ependiture	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
	2	3		5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent			574		
Contingencies	542	542			
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensarie and Hospital Staff Quarters	6250		6356	1872	provision is made to pay the agreed Municipal contribution for the Construction of maternity ward
(c) Midwives and Maternity					
(i) Establishment					
Maharani s Hosptal					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items	1798			1798	1298					
Maharani s Hospital										
Contingency										
Furniture										
Dieting charges										
Bedding and clothing								—	--	
Country medicine										
Total Maharani s Hospital										
Midwives —										
Total (ii										
(iii) Travelling allowance										
(iv) Midwives articles										
Total (c)										
(d) Contributions to Ayurvedic and Unani Dispensaries Red Cross Society	20				20	-	25		Contribution to Silver jubilee orphanage Bhatinda	
Indigenous Hospitals and Vaidyasalas—										
Establishment										
Rent										
Medicine										
Total Indigenous Hospitals and Vaidyasalas										
Allowance to Pandits and Hakims—										
						-		----	- ----	

C Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of last year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medica Institutions (to be specified)									
St Martha s Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redf rn Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the P steur Institute									
(g) Veterinary Hospitals and Dispensaries	50	-		50	50 +25-	-	50		
(h) Vaccination									
i) Establishment									
Permane t					444				
Temporary									
ii) Other items Cost of lymph	50		4	26	50		70		
Total (h)		50	4	26		494	- -	70	—
Total 3		8710	4	2416 = 2420		8817		2017	
Registration of Births and Deaths									
Establishment—									
Permanent	60								Allowance 7/8/5/ p m is proposed to be given to the Octroi Inspectors whose allowance is the Collector of Statistics & Births & Deaths
Temporary									
Contingencies					60				
House rent									
Total 4		60				60	-	-	

	Maintenance of public gardens and buildings—										
	Establishment										
	Purchase of plant seed etc		150				150				
	Cart hire										
	Miscellaneous										
	Total 5			150				150			
6	Markets and Slaughter houses—										
	Market Establishment										
	Slaughter house establishment										
	Miscellaneous										
	Total 6										
	Cattle pounds—										
	Establishment										
	Commission										
	Feeding charges		50			5	35	10			
	Rewards to impounders										
	Total 7			50		5	35 = 40		10		
8	Public Conveyances—										
	Establishment										
	Contingencies										
	Driver's badges										
	Printing numbers of carriages										
	Total 8										

Statement showing details of Expenditure for the year 1948 1949 *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between colu 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									x The Municipality is drawing water from Nellore Water Work for 4-4 as disbandonment Lakes Supply from D V G Water Work Provision is made to pay the Water charge also for the Annual Rallies for the Conversion of Drainage quantity 1 80000 Gls per day, per every Lakh of Gallons
Maintenance of water works and supply of water	9000 x		6401	3904	9000				
Watchers or Guards—									
Permanent pay of order 18 1 23	360				324		5431		
Temporary									
Miscellaneous purchase of materials	3000			-	200		-		provision made for the purchase of pipes required for replacement of the corrogorated Lines in the Town
Total 9		12360	6401	3904		9524		5431	
10 Fairs and Festivals—				= 10305					
Market Shows									
Decoration charges	200		580		200		398		
Other items									
Total 10		200	580			200		398	
11 Sewage Farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen							-		
Watch maker's allowance									
Music charges Radio	50	-	20		50		15		
Other items									
Total 13		50	20	-		50		15	
Total E		36415	16305 = 27110	10805		31001	-	19017	

7	Public Instruction— R M High School									
	A Municipal Schools-									
	(a) Establishment Salary and DA	9146		4367	1600	7602		4208		provision made as per approved
	Permanent—Travelling allowance	100		124		60		39		budget of the Committee of
	School Furniture			1278	170	470		1470		management of the School
	School Library	200		23				79		
	School Buildings							-		
	Temporary— Rent	-								
	school Other Charges	450		323		400		16		
	Total (a) ..		9896	6115	1770		8062		5812	
				=	7885					
	(b) Other charges—									
	Rent									
	Contingencies									
	Printing charges									
	Prize books									
	Purchase of books maps kindergarten apparatus etc									
	Miscellaneous									
	Total (b)									
	Total 1						8062		5812	
9	Contributions and grants to—									
	(a)Private Schools and Colleges—	200				200				
	(Here enter names of schools with monthly grants)									

C Statement showing details of estimates of Expenditure for the year 1948—1949 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948–1949		Revised estimate for the current year 1947–1948		Sanctioned estimate for the current year 1947–1948		Accounts of past year 1946–1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		
(b) Provincial Funds									
(c) Village School Funds									
Total 2		1				200	-		
3 Other charges—									
Establishment									
Total F		10096	6115	1770		8262		5812	
			=	7885					
G Contributions and Grants in aid (Private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore									
Free Library Chikmagalur	125		33	67	125	-	49		
6 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt									
Total G		125	33	67		125		49	
			=	100					
H Miscellaneous—									
1 Interest on loans	264	-		264	264		264		
6 Actual cost of work done for private individuals									
3 Law charges	150	-		150	150				
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)									

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding charges									
Total (c)									
(d) Others (to be specified)									
Total 4									
5 Other items (to be specified)									
Expenditure of previous years adjusted in the current year								2	
Total II		414		414	-	414	-		266
1 *Public Debt*—									
1 Loans	667				667	-	667		
2 Deposits	1500		955	910	1500		4712		
3 Advances	400		155	1875	400		4900		
4 Other items (to be specified)—	730		12317						
New extension charges (Bangalore City)					730		62900		
Stock debits									
Total 1 Public Debt		3297	13427	3452		3297			73179
Total Expenditure		87750	42888	20260		72860			130134
				13148					

M Mahadeva
16.48 P.T.

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on profe sions and tra les	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax Education cess	Cart tax House Communication fees	Other taxes to be specified	Remarks Total
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1948–1949	1 Opening balance of arrears	-	6804	-	-	100	7044	1593	-	3305	1106	683	153	20788
	2 New demand	15000	5800	750	-	3500	4472	1002	-	2100	702	1831	47635	82792
	3 Total	15000	12604	750	-	3600	11516	2595	-	5405	1808	2514	47788	103580
	4 Remission	-	-	-	-	-	-	-	-	-	-	-	153	153
	5 Collection	15000	7000	750	-	3600	6200	1000	-	2700	730	2500	47635	87115
	6 Closing balance of arrears	-	5604	-	-	-	5316	1595		2705	1078	14	-	16312
II Revised estimate for the current year 1947–1948	7 Opening balance of arrears	-	5450	22	-	220	6030	1380	-	2387	894	169	381	16933
	8 New demand	11000	5800	428	-	3605	4472	1002	-	2100	702	1831	45209	76149
	9 Total	11000	11250	450		3825	10502	2382		4487	1596	2000	45590	93082
	10 Remission	-	-	-	-	-	-	-				-	-	-
	11 Collection	11000	4446	450		3725	3458	789		1182	490	1317	45437	72294
	12 Closing balance of arrears	-	6804	-	-	100	7044	1593	-	3305	1106	683	153	20788

III Sanctioned Estimate for the current year 1947–1948	13 Opening balance of arrears	-	5450	22	-	220	6030	1380	-	2387	894	169	381	16933
	14 New demand	10000	5800	728	-	3605	4472	1002	-	2100	702	1831	48067	78307
	15 Total	10000	11250	750	-	3825	10502	2382	-	4487	1596	2000	48448	95240
	16 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-
	17 Collection	10,000	7000	750	-	3605	6200	1000	-	2000	730	2000	48448	81733
	18 Closing balance of arrears	-	4250	-	-	220	4302	1382	-	2487	866	-	-	13507
IV Actuals for the past year 1946–1947	19 Opening balance of arrears	-	3461	22	-	-	4125	1009	-	1613	595	536	1561	12922
	20 New demand	6647	5800	452	-	3350	4472	1002	-	2100	702	1087	11675	37287
	21 Total	6647	9261	474	-	3350	8597	2011	-	3713	1297	1623	13236	50209
	22 Remission	-	-	-	-	-	-	-	-	197	-	-	-	197
	23 Collection	6647	3811	452	-	3130	2567	631	-	1129	403	1454	12853	33079
	24 Closing balance of arrears	-	5450	22	-	220	6030	1380	-	2387	894	169	381	16933

L Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1947/1948 and that for 1948/1949

Head of account	Designation	For the year 1947–1948 Number	For the year 1947–1948 Rate	For the year 1948–1949 Number	For the year 1948–1949 Rate	Authority for variation
1	2	3	4	5	6	7
A I (2) (a) Office	Clerks	3	40 2 50	3	40 2 50 & 3 80	G O No 71 2010 70 S S & A 25476 & 21 9 47 & etc
	Peons	2	13/ each	2	14 1/2 - 18	pay raised by Rs2/ & declared with effect from 1 1 47 in anticipation of Govt Sanction
A II 1 (a) 2 Octroi	Octroi Mutsaddy	1	17 1 20	1	35 2 45	
	" Cooked attenders (Temporary)	3	16/ each	3	26 each	The Council in the budget meeting have proposed to increase the pay
	(abolished from 12 1 48 vide R & S 1 1 47					
A II 2 (a) Mohatarfa	Bill Collector	1	20	1	35 2 45	G O No 71 2010 70-5 S & A 25
	Additional Bill Collector	1	20	1	35 2 45	-47 6 & 21 9 47 & etc Council's Resolution
	(abolished from 1 9 47 vide Res No 2 & 1 & 31 5 47 & 17 7 47)					
E 2 (a) Conservancy	Sanitary Inspector	1	80-4 120	1	80 4 120	The pay of all these menials were raised by Rs2/ each em formally & pay at an increased rate was drawn w.e.f. effect from 1 1 47 as per Council's resolution in anticipation of Govt Sanction Res No 9/ & 6 1047
	Daffadar	1	15	2	18 1 23	"
	peon	1	12	1	14-1/2-18	"
	Sweepers	18	12 each	18	14 1/2-18	"
	Additional Sweepers	3	14 each	3	14-1/2-18	"
	(abolished from 5 3 48 vide Council Res No 8/ & 3 3 48)					
	Scavengers	3	14 each	4	14-1/2 18	
	Do	1	13			
	Scavenger for compost	1	20	1	22	"
	Conservancy carts on hire basis	4	65	4	65	
L 9 Water Supply	Coolies	1	15	1	18 1 23	

M Mahadeo

L 41 Three Carts

Statement showing the Public Works to be carried out during the year 1948—1949

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1948 1949		Remarks
			Actual to the end of the previous year 1946—1947	Probable during the current year 1947—1948	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	1) Construction of slaughter house and Mutton Stalls	-	-		-	8855	A Sum of Rs 17000/- has been provided in the budget
	2) " Vegetable Market		-	-	-	4000	
						12855	
	3) Repairs of roads				-	-5000	
			Grand Total		—	17855	

M. Mahadeppa
President
Town Municipality

25

G Statement showing the details of charges under Medical relief for the year 1948—1949

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

The Statement has not been forwarded from the Senior Surgeon Position as however made on the basis of Contribution paid during 1947-48

M Mahaboob
President
Municipal Town Hall
10/6/48

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1948—1949

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I 2 (a) Office	Head Clerk	1	40-2-50-3-80	40-0-0	480-0-0	G.O. No. 7L-2010 70 S.S.
"	Clerks	2	40-2-50-3-80	80-0-0	960-0-0	G.O. 21-9-47 etc. to be Resolutions thereon
"	Peons	2	14-½-18 paid at Rs 15/ from 1/47 in anticipation of Govt. sanction	30-0-0	360-0-0	"
A II 1(a) Octroi	Octroi Mufassal	1	35-2-45	35-0-0	420-0-0	"
"	" Octroi Attendants	Temporary 3	26	78-0-0	936-0-0	"
A II 2(a) Mohatasa	Bill Collectors	2	35-2-45	70-0-0	840-0-0	"
E 2(a) Conservancy	Sanitary Inspector	1	80-4-120	80-0-0	960-0-0	"
"	Daffadar	2	18-1-23	36-0-0	432-0-0	"
"	Peon	1	14-½-18	14-0-0	168-0-0	"
"	Sweepers	18	14-½-18	252-0-0	3024-0-0	"
"	Additional "	3	14-½-18	42-0-0	504-0-0	"
"	Scavengers	3	14-½-18	48-0-0	576-0-	paid at Rs 16/ from 1/47 in anticipation of Govt. sanction Rs 15/ Do
"	"	1	14-½-18	15-0-0	180-0-0	
	Scavenger for Compost Conservancy carts	1	22	22-0-0	264-0-0	
		4	65	260-0-0	3120-0-0	
Equal to Subha	order	1	18-1-23	18	216-0-0	
			Total	1120-0-0	13440-0-0	

President

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

No 1 AA Statement showing the financial condition of the Municipal Council, Hanwar 1948-49

Sl	Items	Rs	as	Ps
1	Income – Total receipts	87115		-
1	Deduct Extraordinary items –			
	1 loan and other public Debt items	2330	-	-
	2 Interest on investments	300	-	-
	3 Occasional grants from Govt for special purposes (Returnable)	550	0	0
	4 Sale of Lands	25000	0	0
	5 Other items to be specified			
	(1) Sale of unserviceable articles 1000			
	(2) Lapsed deposits 40	1090	0	0
	(3) Refunds + recoveries 50			
	Total deductions –	29270	0	0
	Normal Income	57845	0	0
2	Expenditure – Total expenditure	87750	0	0
	Deduct extraordinary items –			
	1 public works optional	12000	0	0
	2 Construction + improvement of dispensary buildings including Staff quarters	6250	0	0
	3 Compensation –	5000	0	0
	4 Loans + other public Debt items	3297	0	0
	5 Other items to be specified			
	(1) grants to Schools Rs 200			
	(2) plague cholera charges 525	3725	0	0
	(3) purchase of papers 3000			
	Total Deduction	30272	0	0
	Normal Expenditure	57478	0	0

The normal expenditure is inclusive the normal income The Municipality has an investment of Rs 21833/- in S B account No 10 to make good the prescribed closing balance as required by rule 20 M A M

M Mahalingappa
President
Hanwar Town Municipality

10-6-1948

(Rule 21 (a)) 5

A Statement showing loans raised & remaining undischarged by the Municipal Council of Haveri on the 1st day of the year 1948-49

Sl No	Particulars of loan	Purpose for which the loan was raised	Amount of original loan	Discharged up to Date	Balance to be discharged
1.	From Government Payable in 15 instalments & interest 4½ per cent	Improvement & water supply to Haveri Town	10000	3333-5-4	6666-10-8

A sum of Rs 666-10-8 has been provided in the Budget for 48-49 for repayment of 6th instalment of loan

M Mahadevappa
President
Haveri Town Municipality

No 1076/A8
2

Statement showing

Statement showing the details of contributions as proposed in the Budget estimate of Hanchar Town Municipality for the year 1948-49

No. & Account	Particulars of contributions	Amount proposed		Total
		Arrears	Amount	
A III	Pensionary contributions	–	500	500
E_3 (a)	Medical contributions	–	2340	2340
E_3 (b)	Contributions towards construction of Motorable road	–	6250	6250
E_3 (f)	Maintenance of Motorable Veterinary subway	–	50	50
E_3 (h)	Vaccine lymph	–	26	26
H_1	Interest on loans	–	264	264
I (1)	Repayment of loans	–	667	667
4 4A	Education cess	–	730	730
			10827	10827

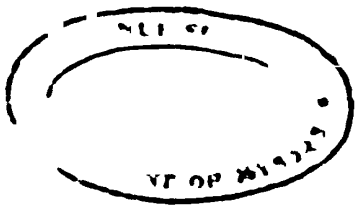
M Mahalingam
President
Hanchar Town Municipality

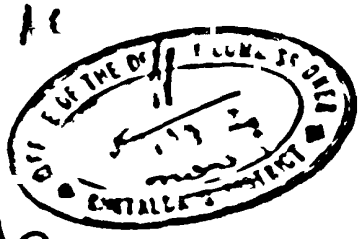
L 1076/48

Statement showing the Assets & liabilities of Hanthawaddy Town Municipality

Assets	Sanctioned estimate for 47-48	Revised estimate for 47-48	Budget estimate for 48-49		Liabilities	Sanctioned estimate for 1947-48	Revised estimate for 1947-48	Budget estimate for 1948-49	
Closing balance	12624	12899	12564	1	Deposits	16395-	16395-	16395-	
Imprest	50	50	50	2	public Improvement Fund	24001	24001	24001	
Advance	31629	31629	31629	3	Education Cess	3142-	2899	3629	
Investment	20637	21833	21833	4	Loan	6667	6667	6000	
					Service Head Debt	14735-	16449	16051	
Total	64940	66411	66076			64940	66411	66076	

M Mahabyuhan
President
10/6/48 Hanthawaddy Town Municipality





G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 507

General and Revenue Secretariat

( )

the 194

Date of issue 28/8/48 194

Signed by Sri Srinivas

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

5 copies

Section Mul

File No 36-48

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No AbPR 14C 89/48-49, dt 13-7-48, from the Deputy Commissioner Chitaldrug East, forwarding for sanction the budget estimate of the Hiriyur Town Mty for the year 1948-49

Order thereon —No L 1900-2 28/8/48

The Mtl has an investment of Rs 21,833 in Savings Bank account

The Mtl anticipates an income of Rs 87,115/ during the year 1948-49

The receipts side of the budget is approved with the following modifications -

Budget Head	proposed by the Municipal Council Rs	Sanctioned by the Govt Rs	Remarks
A 1 Water tax	62000/-	32000/-	Based on the actuals for 47-48
A 5 (a) Shop tax	2700/-	2000/-	Based on the sanctioned figures for 47-48
C 8 Notice and warrant fees	40/-	10/-	Based on the actuals for 47-48
15 other items	1000/-	400/-	Based on the actuals for 47-48

The Municipal Council has provided for an expenditure of Rs 87750/- ~~for the year 48-49~~. The expenditure side of the budget is approved with the following modifications

Budget Head	proposed by the Municipal Council Rs	Sanctioned by the Govt Rs	Remarks
A 2 (d) Furniture	200/-	100/-	Based on the actuals of 47-48
II (2) (a) Assessing officers	1380/-	800/-	It is enough if one Assessing officer with 600/- is appointed for
			Deleted by Examined by Period of 6 months
S 1 original works	12,000/-	-	To keep the expenditure the Municipality within the income
S 2 Repairs	5000/-	8000/-	All the roads in the town which are in a bad condition have to be repaired

List of Enclosures

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

set Head	proposed by the Ml Ch Rs	Saved by the Sub Ch Rs	Remarks
Compensation	5000/-	1000/-	Based on the actuals for 67-68

With the above modifications the abstract figures of the budget for the year 68-69 would be as follows -

	Rs
opening Balance Rs	12,899/-
Receipts	82,785/-
Total	95,684/-
Expenditure	74,070/-
closing Balance Rs	21,614/-

Though the prescribed closing balance will be maintained as above, the normal expenditure of the Municipality is above the normal income. The heavy arrears amounting to Rs 20,788/- outstanding under taxes and other miscellaneous demands should be collected very quickly by making special arrangements thereof. Ways and means of improving the finance of the Mlty should be explored in order that

WD 03697—GPB—30 000—2 2 40

Notes ——— 2 Pages

Correspondence — 13 Pages + 1 copy of ~~WI~~ Budget Estimates